

## SERVICES PRICING SCHEDULE

### Maintenance and Support Labour

Description	Once-Off (VAT Incl)	Monthly Price (VAT Incl)
50Mbps Internet Line (Dedicated) – Koster Office		
10Mbps Internet Line (Dedicated) – Swartruggens Office		
LTE Internet Line – Derby Office		
Network Support (Including Radio Links, Network Security)		
Hosted IP PBX (Including Telephone Management System)		
Call Centre Support		
Cloud/Data Centre Support (Server & Applications support, Backup, Active directory, Exchange.)		
Tower Rental		
Web Hosting		
Project Management		
Total (VAT Exclusive)		
VAT		
GRAND TOTAL		

The annual price escalation must not exceed the CPI Index issued by stats SA

I. Ad-Hoc Rate Card (Excl. VAT)

Additional Services / Ad-Hoc Rates	Quantity	Rate (VAT Incl)
Structured Cabling UTP	1(per point)	
Layer 3 Core Switch	1	
Fibre splicing +testing	1	
10- Port Gigabit PoE Managed Switch	1	
24-Port Gigabit PoE Managed Switch	1	
48-Port Gigabit PoE Managed Switch	1	
Telephone IP License	1	
Entry Level IP Handset	1	
Manager IP Handset	1	

<b>Softphone (Desktop &amp; Mobile App)</b>		
<b>Wireless P-t-P Radio Link</b>	<b>1</b>	
<b>Wireless P-t-M-P Radio Link</b>	<b>1</b>	
<b>Wi-Fi Indoor Access Points</b>	<b>1</b>	
<b>Firewall (Including Analyzer)</b>	<b>1</b>	
<b>Blade Server 3TB SSD with 128GB.DDR4</b>	<b>1</b>	
<b>Consulting/Advisory Services</b>	<b>1</b>	
<b>Storage 1TB</b>	<b>1</b>	
<b>Backup Software Solution</b>	<b>1</b>	
<b>Dome Camera</b>	<b>1</b>	
<b>Bullet Camera</b>	<b>1</b>	
<b>CCTV Solution</b>	<b>1</b>	
<b>Access Control Solution</b>	<b>1</b>	
<b>Printer 1</b> <b>Functionality</b>  <b>Medium usage black &amp; white, Copy, Scan, Fax, Double sided printing,</b> <b>Document feeder, Print resolution (dpi) 1,200, Wi-fi enabled,</b>	<b>1</b>	

<p>Smartphone printing enabled, Warranty: 3 years / 100 000 pages,</p> <p>1st line support 24x7, Remote support 8x5, Low toner alerts,</p> <p>NBD toner replacement,</p> <p>Screen display :4.3-inch touch screen for easy operation,</p> <p>Technology: Laser, Print speed: 35 ppm, Memory capacity: 1536 mB,</p> <p>Document feeder capacity:50 Pages, Paper handling: A4, A5, A6 Letter, B5,</p> <p>Feeder capacity: 150, Tray capacity: 850 sheets, Number of trays: 1,</p> <p>Interfaces: LAN Network (RJ45) &amp;USB,</p> <p>Power: Power consumption (standby), Toner: Start-up toner supplied</p>		
<p><b>Printer 2</b></p> <p><b>Functionality</b></p> <p>Medium usage colour, Copy, Scan, Fax, Double sided printing,</p> <p>Document feeder, Print resolution (dpi) 1,200, Wi-fi enabled,</p> <p>Smartphone printing enabled, Warranty: 3 years / 100 000 pages,</p> <p>1st line support 24x7, Remote support 8x5, Low toner alerts,</p> <p>NBD toner replacement,</p> <p>Screen display :5 lines LCD screen,</p>	1	

<b>Technology: Laser, Print speed: 21 ppm, Memory capacity: 1635 mB,</b> <b>Document feeder capacity:50 Pages, Paper handling: A4, A5, A6 Letter, B5,</b> <b>Feeder capacity: 150, Tray capacity: 550 sheets, Number of trays: 1,</b> <b>Interfaces: LAN Network (RJ45) &amp;USB,</b> <b>Power: Power consumption (standby), Toner: Start-up toner supplied</b>		
<b>Printer 3</b> <b>Functionality</b>  <b>High usage Colour, Copy, Scan, Fax, Double sided printing,</b> <b>Document feeder, Print resolution (dpi) 1,200, Wi-fi enabled,</b> <b>Smartphone printing enabled, Warranty: 3 years / 100 000 pages,</b> <b>1st line support 24x7, Remote support 8x5, Low toner alerts,</b> <b>NBD toner replacement,</b> <b>Screen display :4.3-inch touch screen for easy operation,</b> <b>Technology: Laser, Print speed: 26 ppm, Memory capacity: 6 mB,</b> <b>Document feeder capacity:50 Pages, Paper handling: A4, A5, A6 Letter, B5,</b> <b>Feeder capacity: 150, Tray capacity: 550 sheets, Number of trays: 1,</b> <b>Interfaces: LAN Network (RJ45) &amp;USB,</b> <b>Power: Power consumption (standby), Toner: Start-up toner supplied</b>	<b>1</b>	

<b>Role-Based Access Control (RBAC) Readers</b>	<b>1</b>	
<b>Tablet 8" Muti-touch Quard-Core, 2GB, 32GB eMMC, Wi-Fi, LTE</b>	<b>1</b>	
<b>All-in-One Desktop (22" Antiglare, 10<sup>th</sup> Gen or later Dual Core, 4GB DDR4, 256GB HDD, Wi-Fi, Network Port, Keyboard and Mouse)</b>	<b>1</b>	
<b>Laptop (14" Antiglare, 10<sup>th</sup> Gen or later Dual Core, 4GB DDR4, 256GB HDD, Wi-Fi, Network Port)</b>	<b>1</b>	
<b>Tablet 10" Muti-touch Quard-Core, 3GB, 64GB eMMC, Wi-Fi, LTE</b>	<b>1</b>	
<b>Tablet 2in1 10" Muti-touch Quard-Core, 4GB, 64GB eMMC, Wi-Fi, LTE</b>	<b>1</b>	
<b>All-in-One Desktop (22" Antiglare, 10<sup>th</sup> Gen or later i3, 8GB DDR4, 1TB HDD, Wi-Fi, Network Port, Keyboard and Mouse)</b>	<b>1</b>	
<b>Laptop (14" Antiglare, 10<sup>th</sup> Gen or later i3, 8GB DDR4, 1TB HDD, Wi-Fi, Network Port)</b>	<b>1</b>	
<b>Tablet 2in1 10" Muti-touch Quard-Core, 8GB, 128GB eMMC, Wi-Fi, LTE</b>	<b>1</b>	
<b>All-in-One Desktop (22" Antiglare Touch, 10th Gen or later i5, 8GB DDR4, 500GB SSD, Wi-Fi, Network Port, Keyboard and Mouse)</b>	<b>1</b>	
<b>Laptop (14" Antiglare Touch, 10th Gen or later i5, 8GB DDR4, 500GB SSD, Wi-Fi, Network Port, LTE)</b>	<b>1</b>	
<b>All-in-One Desktop (22" Antiglare Touch, 10th Gen or later i7, 8GB DDR4, 500GB SSD, Wi-Fi, Network Port, Keyboard and Mouse)</b>	<b>1</b>	
<b>Laptop (14" Antiglare Touch, 10th Gen or later i7, 8GB DDR4, 500GB SSD, Wi-Fi, Network Port, LTE)</b>	<b>1</b>	

All-in-One Desktop (24" Antiglare Touch, 10th Gen or later i7, 16GB DDR4, 1TB SSD, Wi-Fi, Network Port, Keyboard and Mouse)		1	
Laptop (14" Antiglare Touch, 10th Gen or later i7, 16GB DDR4, 1TB SSD, Wi-Fi, Network Port, LTE)		1	
All-in-One Desktop (24" Antiglare Touch, 10th Gen or later i9, 32GB DDR4, 1TB SSD, Wi-Fi, Network Port, Keyboard and Mouse)		1	
Laptop (14" Antiglare Touch, 10th Gen or later i9, 32GB DDR4, 1TB SSD, Wi-Fi, Network Port, LTE)		1	
Travel-Road		1(per km)	
SMS		1(per SMS)	
VoIP Call		1(per minute) VODACOM	
		1(per minute) MTN	
		1(per minute) CELL C	
		1(per minute) TELKOM MOBILE	
		1(per minute) NATIONAL LANDLINE	
Licenses	Firewall	Annual	
	Email Gateway Security	Annual	
	Antivirus	Annual	
	Telephone Management System	Annual	

	Hosted IP PBX	Annual	
	Call Centre/CRM	Annual	
	Service Desk	Annual	
	VoIP Gateway	Annual	
	Office 365 and Document Management	Annual	
	Access Control Software	Annual	
	CCTV Software	Annual	

#### SERVER PRICING SCHEDULE

SERVERS WITH BELOW CONFIGURATION OR SIMILAR					
QUANTITY	5	PRICE EX VAT	PRICE INCL VAT	TOTAL AMOUNT	
COMPONENT	DESCRIPTION				
Processor Family	Intel Xeon scalable 8100 series				
Number of processors	2				
Processor core available	28 or 26 or 24				
Processor cache	8.25 MB L3				



Processor Speed	3.6 GHZ
Power supply Type	2 flexible slot Power supplies
Expansion Slots	8
Maximum Memory	3TB HDD with 128GB.DDR4
Memory slots	24 DIMM slots
Memory type	HPE DDR4 Smart Memory
Hot-plug redundant fans	Standard
Graphics	5 single wide GPGPUs
Storage controller	1 HPE Smart Array P816i-a
Drive type	8 or 12 LFF SAS/SATA/SSD
Network controller	1GB 331i Ethernet adapter 4-ports per controller and/or FlexibleLOM